

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Maintenance and Operations  
Department  
For Reading: October 28, 2008

CLERK'S OFFICE

**APPROVED**

Date: 10-28-08

ANCHORAGE, ALASKA  
AR 2008-233

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-NINE THOUSAND DOLLARS (\$99,000) FROM THE GIRDWOOD VALLEY SERVICE AREA (SA) FUND BALANCE (FUND 106) TO THE GIRDWOOD VALLEY SA BP2008 OPERATING BUDGET (FUND 106), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Girdwood Valley SA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Ninety-Nine Thousand Dollars (\$99,000) is available in the Girdwood Fund Balance (Fund 106); and

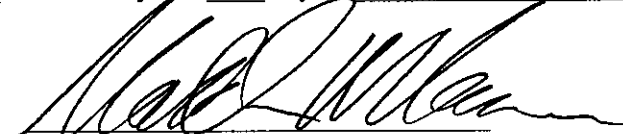
WHEREAS, said funding is needed by the Girdwood Valley SA for the summer work program.

**THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:**

**Section 1.** Ninety-Nine Thousand Dollars (\$99,000) is hereby appropriated from the Girdwood Valley SA Fund Balance (Fund 106) to the Girdwood Valley SA BP2008 Operating Budget (Fund 106), Maintenance and Operations Department.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 28<sup>th</sup> day of October, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

**Departmental Appropriation:**  
Maintenance and Operations Department: \$99,000 (Fund Balance)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 720-2008

**Meeting Date:** October 28, 2008

**FROM:** Mayor

**SUBJECT:** RESOLUTION APPROPRIATING NINETY-NINE THOUSAND DOLLARS (\$99,000) FROM THE GIRDWOOD VALLEY SERVICE AREA (SA) FUND BALANCE (FUND 106) TO THE GIRDWOOD VALLEY SA BP2008 GENERAL OPERATING BUDGET (FUND 106), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$99,000 from the Girdwood Valley SA Fund Balance (Fund 106) to the Girdwood Valley SA BP2008 General Operating Budget (Fund 106), Maintenance and Operations Department, for summer work program.

The Girdwood Valley BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for completing the summer work program is \$99,000.

After the appropriation there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes but the 20% emergency designation set aside will decrease to \$54,927 (3.14%)."

The Girdwood Valley SA Board of Supervisors is cognizant of the smaller emergency set aside, supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
106-0740	Fund Balance	\$99,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
106-7460-3808	Contractual Services Others	\$99,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING NINETY-NINE THOUSAND DOLLARS (\$99,000) FROM THE GIRDWOOD VALLEY SA FUND BALANCE (FUND 106) TO THE GIRDWOOD VALLEY SA BP2008 GENERAL OPERATING BUDGET (FUND 106), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Sharon Weddleton, CFO

106-0740 \$99,000

(Girdwood Valley SA Fund Balance)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006813**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$99,000 from the Girdwood Valley SA Fund Balance

**Title:** (Fund 106) to the Girdwood Valley SA BP2008 General Operating Budget (Fund 106) Maintenance & Operations Department for Summer Work Program.**Author:** pruittns**Initiating Dept:** StreetMaint**Date Prepared:** 9/18/08 3:08 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 10/28/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	10/17/08 2:53 PM	Exit	Heather Handyside	Public	006813
MuniMgrCoord_SubWorkflow	10/17/08 2:53 PM	Approve	Heather Handyside	Public	006813
MuniManager_SubWorkflow	10/17/08 1:00 PM	Approve	Michael Abbott	Public	006813
Finance_SubWorkflow	10/6/08 11:01 AM	Approve	Nina Pruitt	Public	006813
Finance_SubWorkflow	10/6/08 10:59 AM	Checkin	Nina Pruitt	Public	006813
Finance_SubWorkflow	10/6/08 10:57 AM	Checkin	Nina Pruitt	Public	006813
OMB_SubWorkflow	9/19/08 10:15 AM	Approve	Wanda Phillips	Public	006813
StreetMaint_SubWorkflow	9/18/08 4:26 PM	Approve	Alan Czajkowski	Public	006813
FundsAppropWorkflow	9/18/08 3:12 PM	Checkin	Gerald Pineau	Public	006813